DD/A Registry

OTR Registry

1 JUN 1976

DD/A Registry
File Training 6

MEMORANDUM FOR: Deputy Director for Administration

FROM

Harry E. Fitzwater Director of Training

SUBJECT

Costs of Defensive Driving Segment of the Countering Terrorist Tactics Course

1. A recommendation for your approval is contained in Paragraph 4.

- 2. During the last three years, the costs associated with the defensive driving segment of the Countering Terrorist Tactics Course have risen significantly. In FY 73 the average cost per student was \$93.64, whereas at the present time the average cost is \$170 per student. These costs cover only the daytime part of this segment. We have recently added a nighttime exercise to the program; the average cost of a student attending both the daytime and nighttime exercises is \$268. More than 85 percent of the cost of this course involves pickup, preparation and repair of the vehicles, despite the fact that we have not been charged for the vehicles themselves up to now. We are also being forced to go farther from to find suitable vehicles. A breakdown of the figures is attached.
- 3. Concomitant with these increased costs, there has been an increased emphasis throughout the Intelligence Community on how to counter the terrorist problem. Fortyfour non-Agency officers from State, DoD, and the Secret Service attended the defensive driving exercise during CY 1975. We currently expect over 60 non-Agency students to attend the course during CY 1976. These students will attend only the daytime session, but this will push our annual cost of training these non-Agency personnel to over \$10,000.
- 4. To offset these increased costs, we propose to institute a tuition charge on those agencies and departments which send personnel to the defensive driving portion of

25X1A

## CHRISTIAN.

# Approved For Release 2002/05/01: CIA-RDP79-00498A000700110028-2 COSTS OF DEFENSIVE DRIVING

#### PORTION OF THE CTTC COURSE

	•	16	April 1976
Average Number of Studen	ts Per Class	23	
Number of Non-Agency (Ex- Per Class	ternal) Students	4	
Average Number of Vehicle Each Running of Course	es Lost (totaled)		
Day Time Exercise:			
Demonstration Vehic Hit Vehicles Target Vehicles	cles 3 5 4 12		
Night Time Exercise:			
Hit Vehiclès Target Vehicles	3 4 7	ī	
Average Cost Each Salvage	e Vehicle Pick Up		
(Wages, O/T, Mileage, incidential costs for past 6 months = \$7,18	r 109 vehicles		
\$7,185 ÷ 109	, <b>=</b>	\$	66.00 each
Average Cost Each Salvage and Repair	e Vehicle Preparation		
(Wages, O/T, and Mater past 6 months = \$15,7			
\$15,706 ÷ 73	. =	\$	215.00 each

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#### Instructor/Standby Manhours Per Course

8 SAB instructors x 4 hours

Dave	T:	Exercise:	
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·	each at average \$13 p/hr	, <b>=</b>	\$ 416,00
	Fireman standby x 4 hours at average \$6.00 p/hr	Ε,	24.00
•	Medical Tech standby x 4 hours   at average \$8.00 p/hr	<b>F</b> .	32,00
. 2	2 Ordnance Techs x 4 hours each average \$7.00 p/hr	=	56,00
•			\$ 528,00
ligh	nt Time Exercise:		
ļ	Add 2 hours regular time for 8 SAB Instructors	<b>A</b> .	208,00
ļ	Add 2 hours O/T @ \$9.00 for Fireme	n= .	18,00
F	dd 2 hours O/T @ \$12.00 for Medic	<b>=</b> .	24.00

#### Billeting/Messing/Laundry Costs

# Day Time Exercise:

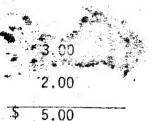
One meal per students	=	1.50
Fatigue clothing laundry & wear	=	1.00
		\$ 2.50

#### Night Time Exercise:

Two meals per student

Quarters for one night

Add 2 hours 0/T @ #10.00 for Ord (x 2) =



40,00

290,00

#### Summary - APRIPEQUE C Fot Release 2002/05/01 0614-18017/0498A000700110028-2

#### Day Time Exercise:

Vehicles - 12 x \$66		\$ 792.00
12 x \$215		2580.00
Instructors/Standby	=	528.00
dessing/Laundry	<b>=</b> 1	2.50
		\$3902.50

\* \$3902.50 ÷ 23 = \$170.00

# Summary - Average Cost Per Student if attending Daytime and Night time Exercise

Vehicles - 19 x \$66	=	\$ 1254.00
19 x \$215	=	4085.00
Instructors/Standby	=	818.00
Billeting/Messing/Laundry	=	7.50
		\$ 6164.50

\$6164.50 ÷ 23 = \$268.00

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